

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
6	Dales	£86,344.68	£0	£0	£0	£82,114.68
6	Mapperley	£44,328.05	£0	£0	£0	£44,328.05
6	St Ann's	£141,385.36	£133,917.24	£133,917.24	£0	£5,615.75

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Harrogate Street	Install new fencing to the communal footpath.	To prevent ASB and nuisance for residents	Leanne Hoban	£2,394.00.00	Approval